

State Budget Committee Agenda
Thursday, January 10th, 2019, 10:00 AM EST
Indiana Statehouse
Senate Appropriations Room 431
Indianapolis, Indiana 46204

I. Minutes

1. December 17, 2018

II. University Project

1. Vincennes University \$ 3,460,000
Godare Residence Hall Rehabilitation
Project No. E-1-19-2-04

Vincennes University requests to proceed with the rehabilitation of the Godare Residence Hall, which was constructed in 1987 and consists of 92,797 gross square feet. This project will include a complete upgrade of the HVAC system, new energy-efficient LED lighting and related work to improve the finishes as needed for mechanical upgrades. The upgrades in the HVAC and electrical infrastructure will increase efficiency of the building and provide an operational cost savings of approximately \$20,000 annually. The interior upgrades will also include easily maintained materials to reduce future maintenance costs. This project is a continuation of Vincennes University's commitment to improving energy efficiency while offering students economical and comfortable housing. The estimated cost of this project is \$3,460,000 and will be funded through Residence Hall Operating Reserves.

Funding: Auxiliary Funds – Housing/Dining
CHE Review: December 13th, 2018

Cost Summary

Auxiliary Funds – Housing/Dining	\$	3,460,000
Total	\$	3,460,000

IV. Review Item

1. Governor's 2020-2021 Recommended Budget

V. Report Received

1. 2018 IEDC and IEDC Foundation Audited Financial Statements and Auditor's Report – Indiana Economic Development Corporation (12.17.18)